PEO STRI Strategic Vision for Advanced Planning Briefing to Industry

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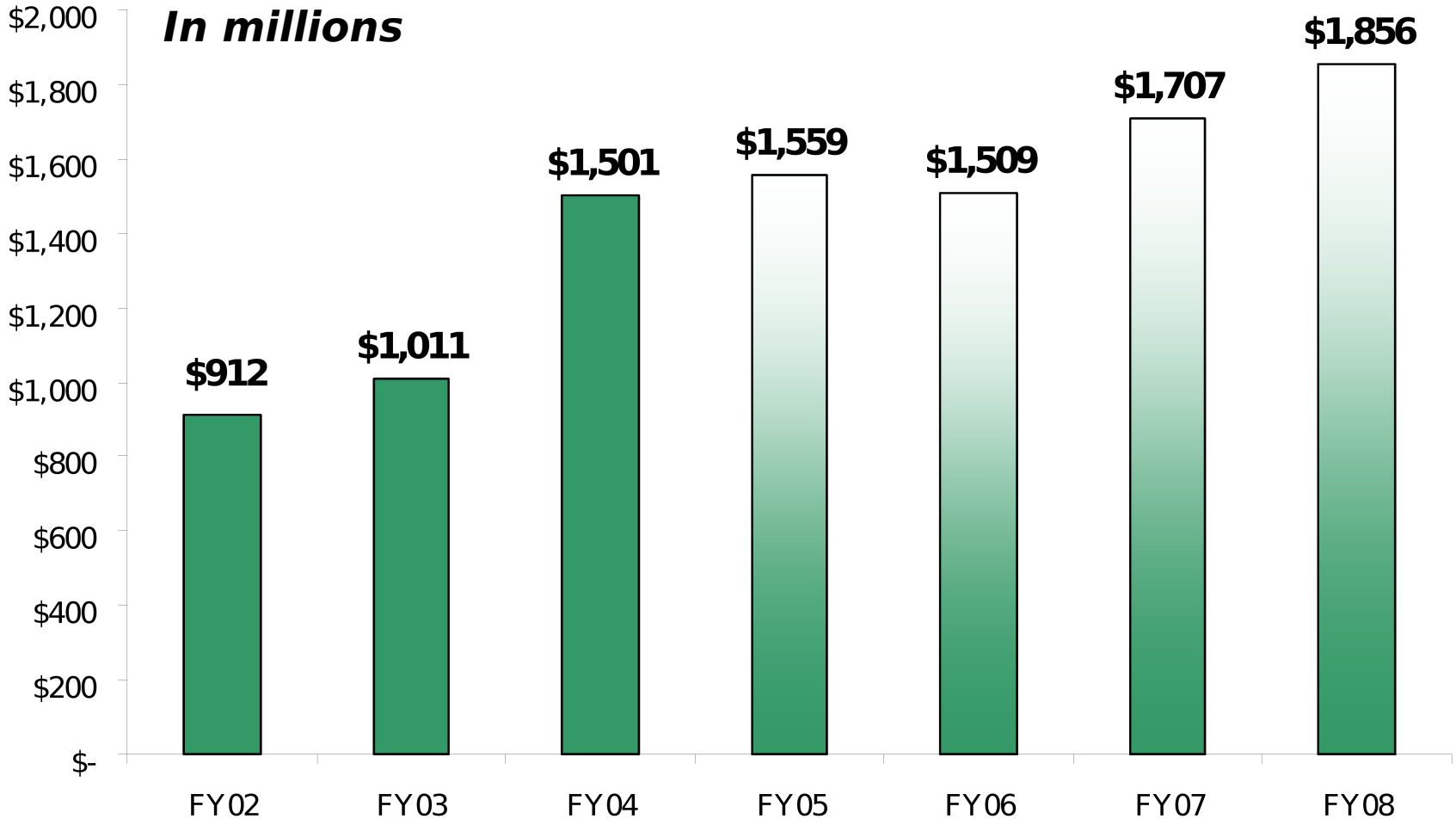
Agenda

- ✓ ***Bottom Line Up Front***
- ✓ ***Funding Trends***
- ✓ ***Mission Focus***
- ✓ ***The Way Ahead***

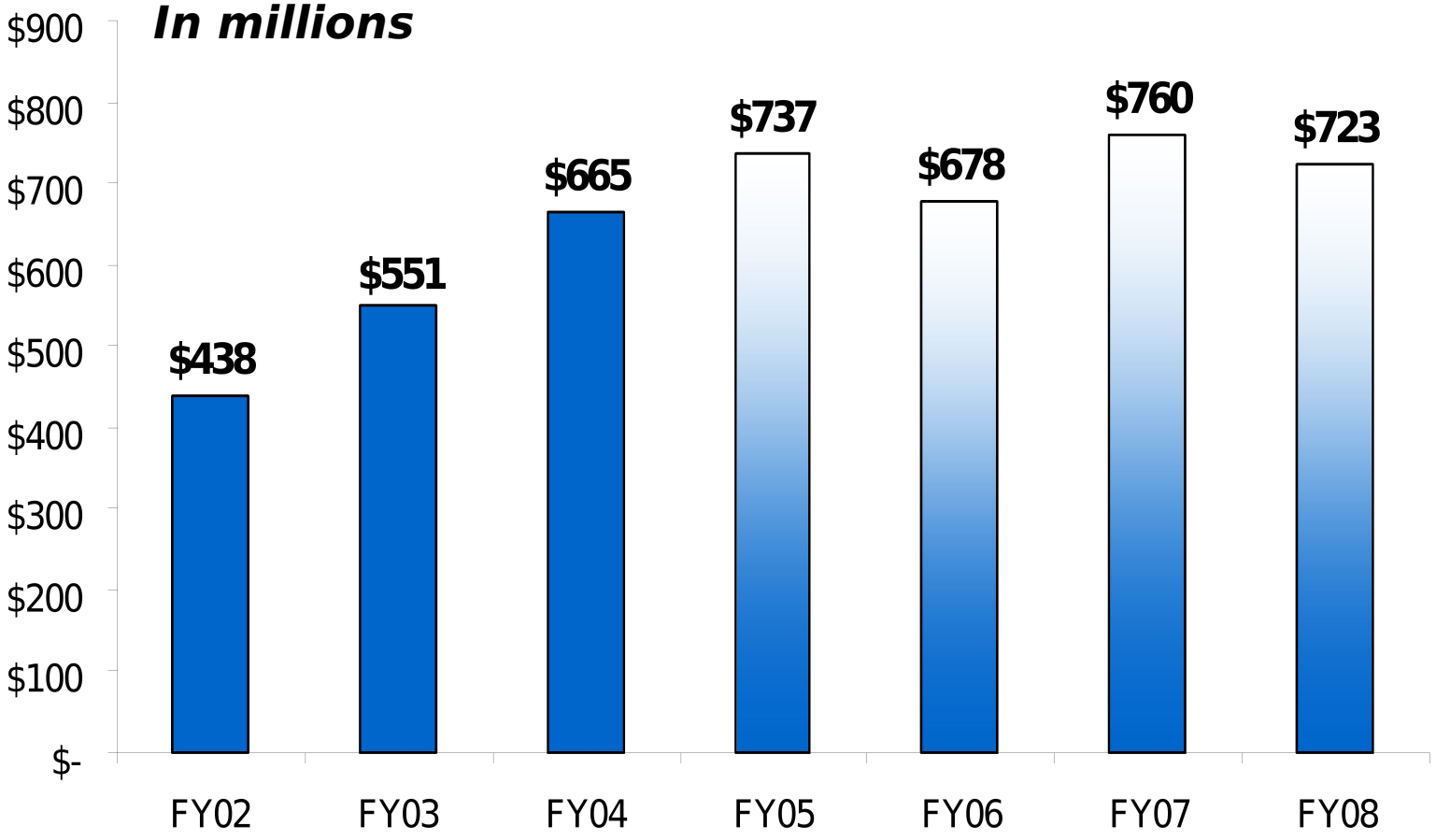
Bottom Line

- ✓ ***FY05 is on track for a record $1.56 billion***
- ✓ ***Steady funding for Mission and WCLS***
- ✓ ***Continued growth of Support Mission***
- ✓ ***Major new efforts supporting OSD***

Total Program Fundin

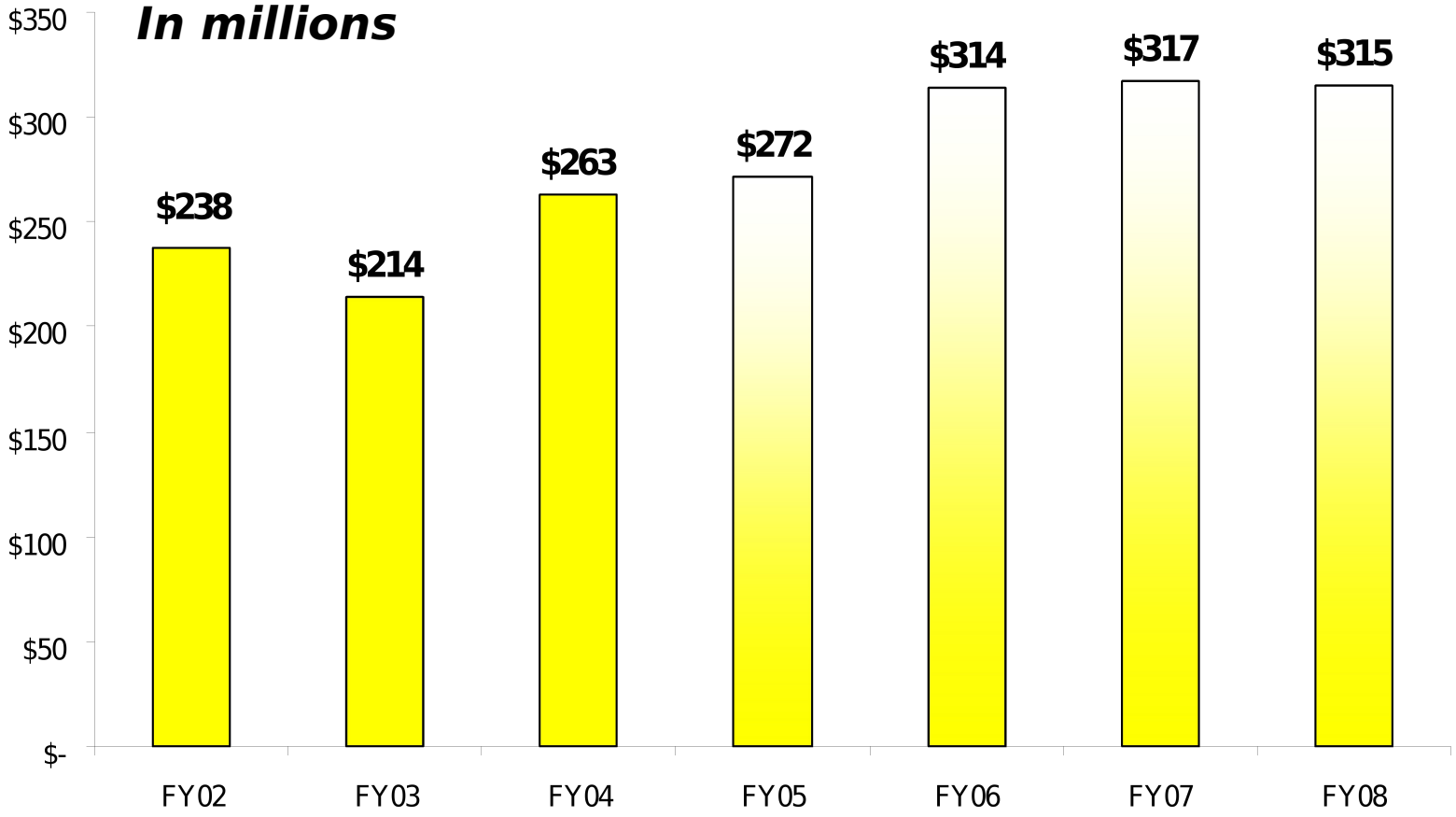


Direct Mission Fundi



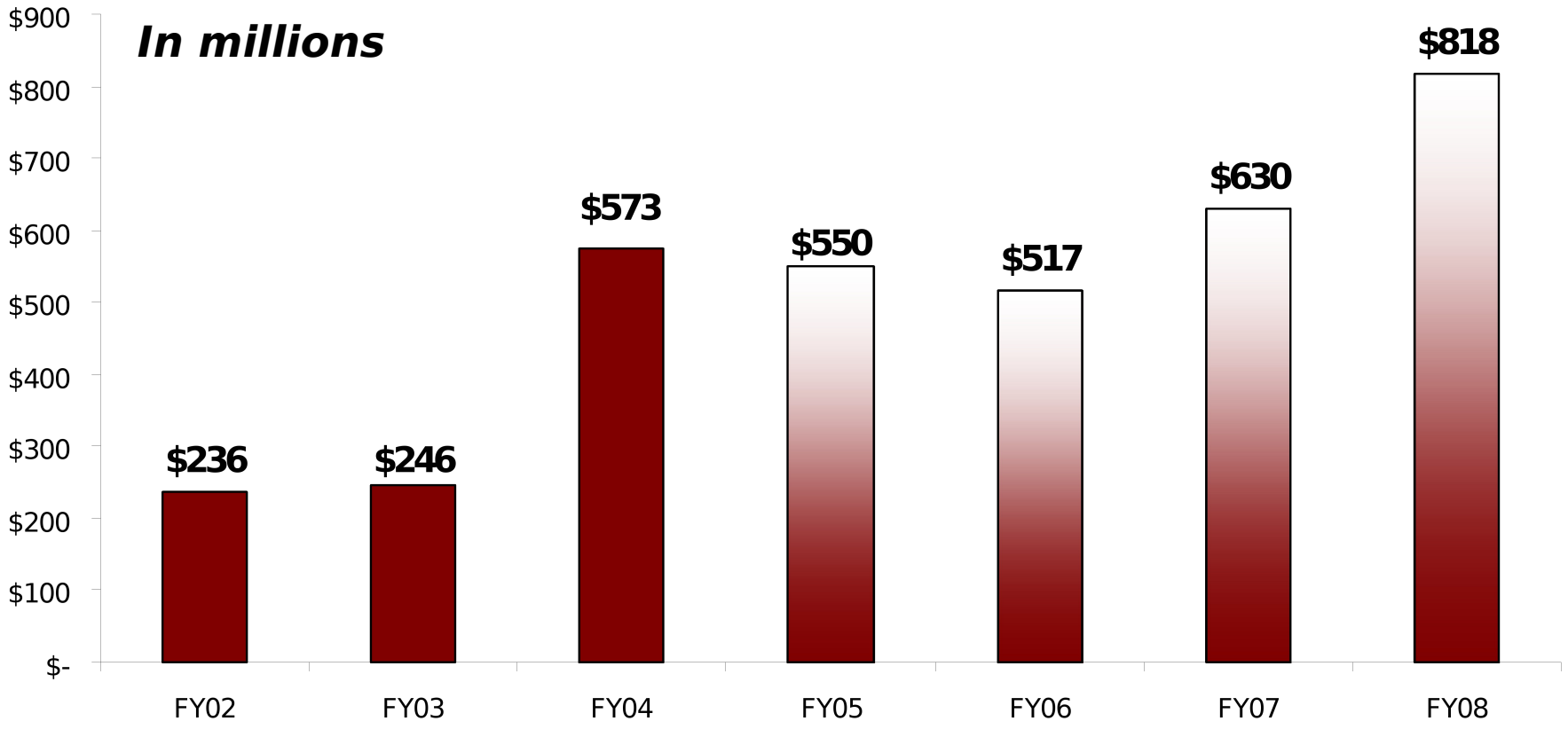
FY 06 decrement reflects impact of PBD 753

WCLS Funding



FY 06-08 POM funding expected to remain constant

Support Mission Fundi



Impact of PBD 753 in FY 06 not fully known

Funding Distribution

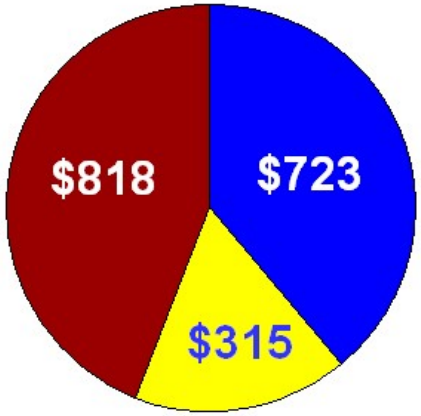
2002

$912 M

2005

$1.559 B

2008



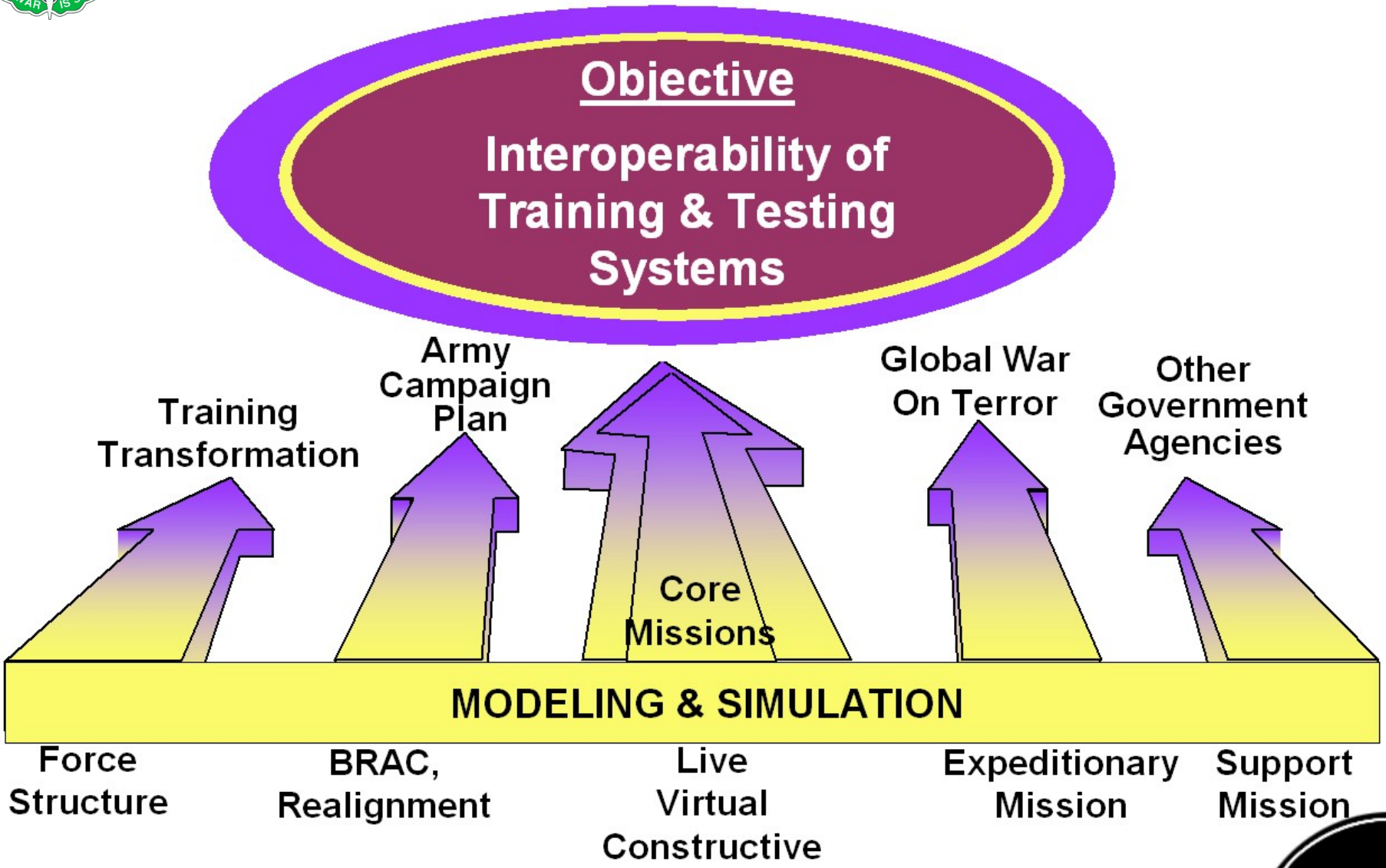
$1.856 B

Continued growth of Support Mission funds expected

LEGEND

Direct Support WCLS

Mission Focus



Army Campaign Plan and T2

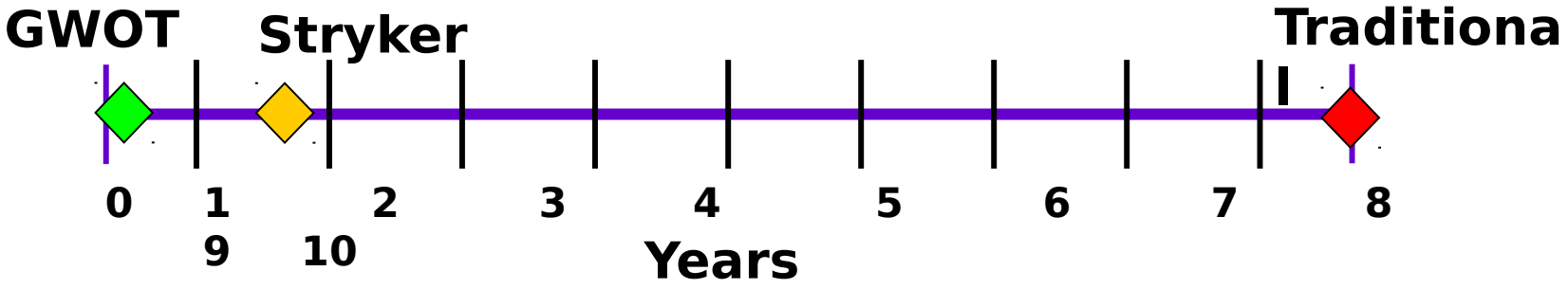
- BRAC decisions will affect TADSS acquisitions
  - Fielded training systems locations will realign
  - Life Cycle Support locations will change

- Modularity
  - Training systems quantities will increase to support Brigade Combat Teams
  - Demands on Soldiers to support testing exceed availability so innovations are required to accomplish test requirements
  - Embedded training will not be available for all Soldiers, all the time
    - Use of ADL and other “non-brick and mortar” solutions required

- Impacts of Army Campaign Plan
  - Increased demand for Virtual Training Systems
  - Increased requirements to support new equipment testing
  - Realignment of units in I, III, XVIII Corps AO will require increased TADSS acquisition

GWOT Focus

- Changing the dynamics of requirements definition:
  - Operational Needs Statement versus the traditional method of requirements validation and funding, e.g. VCCT and LMTS
  - Acquisition lead times shortened from 18 months to as short as 60 days



- Achieving interoperability within the Family of Systems e.g. – success of AVCATT and VCCT interoperability

- Changing the way we do contracting business
  - Doing it faster
  - Using Innovative acquisition methods, e.g., leasing

- Increased emphasis on Foreign Military Sales

Other Government Agencies Focus

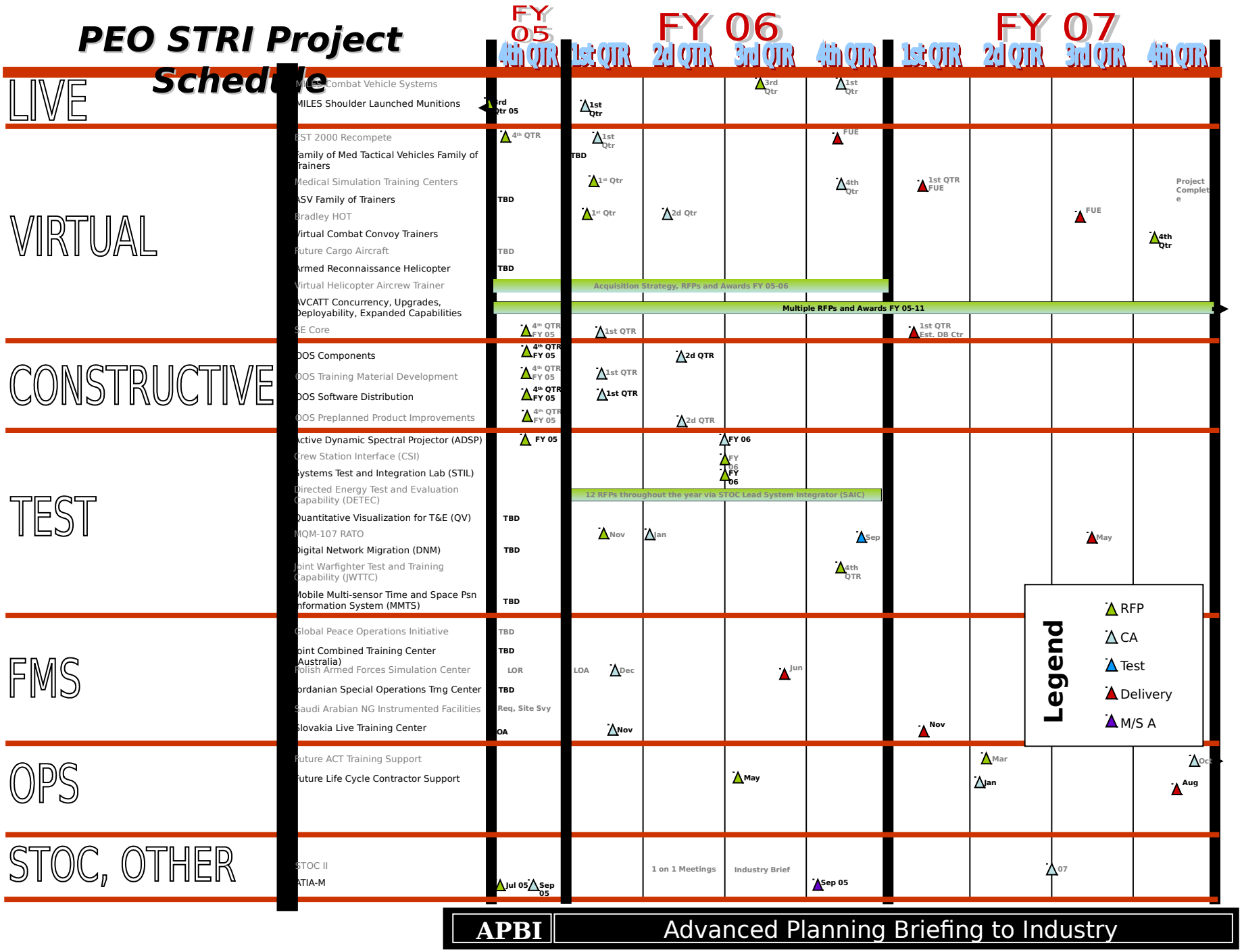
- Support mission is growing
  - Impact of changes to contracting vehicles across DoD
  - Increased coordination with National Guard and Reserves
  - Increased demand for first responder training systems, e.g., CBRNE
  - Increased collaboration with Joint community, e.g., JFCOM, JNTC

- Leverage COTS technologies
  - Interactive games customized to satisfy tactics, techniques and procedures
  - Ruggedized and transportable range instrumentation

- Developing agreements with other DoD services and PEOs to:
  - Improve relationships
  - Ensure concurrency between fielded systems and TADSS
  - Increase business opportunities

Industry partners are more vital than ever!

PEO STRI Project Schedule



APBI Advanced Planning Briefing to Industry

PEO STRI - - The Way Ahead

Grow the PEO's direct and support missions

- Build and improve relationships with other government partners
- Provide a higher level of service to Soldiers by being the Army model for acquisition

- **Focus on interoperability within the Family of Systems**
  - Provide modular solutions to enable rapid delivery of capabilities
  - Execute seamless integration of LVC solutions for interoperability of training and testing systems

- **Maintain concurrency between "go to war" systems and training systems**

- **Increase efficiencies; reduce internal overhead costs**

- **Change the way we do contracting**
  - Streamline and innovate acquisition processes
  - Rely more heavily on past performance data
  - Focus on achieving total Life Cycle Management of training & testing solutions
  - Eliminate unimportant requirements that result in marginal added value

- ***Enlist industry assis***